

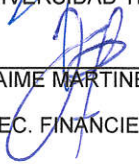
**Universidad Tecnológica de Morelia**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 14/jul./2025  
hora de Impresión 05:06 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                         | Egresos                 |                                 |                        |                        |                        | Subejercicio           |
|----------------------------------|-------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>OFICINA DEL RECTOR</b>        |                         |                                 |                        |                        |                        |                        |
| Rectoría                         | \$15,264,530.95         | -\$62,183.06                    | \$15,202,347.89        | \$6,293,351.17         | \$5,961,417.54         | \$8,908,996.72         |
| <b>OFICINA DEL RECTOR</b>        | <b>\$15,264,530.95</b>  | <b>-\$62,183.06</b>             | <b>\$15,202,347.89</b> | <b>\$6,293,351.17</b>  | <b>\$5,961,417.54</b>  | <b>\$8,908,996.72</b>  |
| <b>DELEGACION ADMINISTRATIVA</b> |                         |                                 |                        |                        |                        |                        |
| Delegación Administrativa        | \$37,289,846.76         | -\$6,553,340.26                 | \$30,736,506.50        | \$15,244,974.39        | \$14,831,518.11        | \$15,491,532.11        |
| <b>DELEGACION ADMINISTRATIVA</b> | <b>\$37,289,846.76</b>  | <b>-\$6,553,340.26</b>          | <b>\$30,736,506.50</b> | <b>\$15,244,974.39</b> | <b>\$14,831,518.11</b> | <b>\$15,491,532.11</b> |
| <b>DIRECCIÓN ACADÉMICA</b>       |                         |                                 |                        |                        |                        |                        |
| Dirección Académica              | \$48,187,094.29         | \$4,569,643.32                  | \$52,756,737.61        | \$29,925,071.87        | \$28,556,539.51        | \$22,831,665.74        |
| <b>DIRECCIÓN ACADÉMICA</b>       | <b>\$48,187,094.29</b>  | <b>\$4,569,643.32</b>           | <b>\$52,756,737.61</b> | <b>\$29,925,071.87</b> | <b>\$28,556,539.51</b> | <b>\$22,831,665.74</b> |
| <b>Total del Egreso</b>          | <b>\$100,741,472.00</b> | <b>-\$2,045,880.00</b>          | <b>\$98,695,592.00</b> | <b>\$51,463,397.43</b> | <b>\$49,349,475.16</b> | <b>\$47,232,194.57</b> |

  
DRA. GRACIELA CARMINA ANDRADE GARCIA PELÁEZ  
RECTORA DE LA UNIVERSIDAD TECNOLÓGICA DE MORELIA

  
C.P. JAIME MARTINEZ MELCHOR  
JEFE DEPTO. REC. FINANCIEROS Y CONTABILIDAD

  
L.A. ALONDRA NUNEZ NUNEZ  
DELEGADA ADMINISTRATIVA